

TOWN OF SOUTHAMPTON CAPITAL BUDGET Project Summary

Project # BM 11.2

Title Employee Safety and Training Vehicle

Asset Type Vehicles

Department Business Management

Budget Year 2011 Version Name Preliminary

Budget Status Preliminary Budget

Project Description Project Comments Purchase of vehicle for use by Employee Safety and Training Staff. **Version Description Version Comments Project Forecast Project Detailed 2011** Year **Total Expense Total Revenue** Difference **GL Acct** Description **Total Amount** 28,000 28,000 2011 Expense 22400 Vehicles 28,000 28,000.00 28,000.00 0.00 **Total Expense:** 28,000 Revenue 5710 28,000 Bond **Total Revenue:** 28,000 **Related Projects Operating Budget Impact Project Description Effective Date** Exp/(Rev) **FTE Impact** Est. Completion Date Year Identified Start Date **Project Partner** Manager December 31, 2011 2010 January 01, 2011 Richard Blowes John C. Ryan

Active ☑

Project BM 11.2 - Details for Budget Year 2011

Project BM 11.2 Title Employee Safety and Training Vehicle Locked No

Asset Type Vehicles Department Business Management

Start Date January 01, 2011 Completion December 31, 2011 Year Identified 2010

Manager John C. Ryan Partner Richard Blowes

Regions

Description Purchase of vehicle for use by Employee Safety and Training Staff.

Comments

Budget Version Details

Budget Year 2011 Version Preliminary

Active Y

Status Preliminary Budget

Description

Comments

Expense

Account	Description	2009	2010	2011	2012	2013	2014	2015	2016
22400		\$0	\$0	\$28,000					
	Total Expense	\$0	\$0	\$28,000					

Revenue

Account	Description	2009	2010	2011	2012	2013	2014	2015	2016
5710		\$0	\$0	\$28,000					
	Total Revenue	\$0	\$0	\$28,000					

Ranks

Description Value Comment

Operating Budget Impact

Effective Date Account Type Amount FTE Impact

Related Projects

Project Title Description Year Version